

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Mayor and Council Transit Task Force and to the general public that the Mayor and Council Transit Task Force will hold the following meeting which will be open to the public on:

MEETING NOTICE

MAYOR AND COUNCIL TRANSIT TASK FORCE MONDAY, FEBRUARY 3, 2020 AT 3:00 P.M. 4th FLOOR LARGE CONFERENCE ROOM 201 N. STONE AVE., TUCSON, AZ 85701

AGENDA

TOPICS ESTIMATED DURATION
1. Call to Order/Roll Call
2. Approval of Minutes – January 6, 2020
3. Call to the Audience (First)
4. Update on Transit/Announcements/Chair's Report
5. Transit Safety Enhancements and Human Trafficking Awareness & Public Safety Initiative Grant
6. Fiscal Year 2021 Mass Transit Budget Discussion
7. Call to the Audience (Second)
8. Next Meeting Date – March 2, 2020
9. Future Agenda Items
10. Adjournment



Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Mayor and Council Transit Task Force and to the general public that the Mayor and Council Transit Task Force will hold the following meeting which will be open to the public on:

MAYOR AND COUNCIL TRANSIT TASK FORCE MONDAY, JANUARY 6, 2020 AT 3:00 P.M. 4th FLOOR LARGE CONFERENCE ROOM 201 N. STONE AVE., TUCSON, AZ 85701

DRAFT MEETING MINUTES

1. Call to Order/Roll Call – 3:06 p.m.

Chairman Henley called the meeting to order. Those present were:

Members

Colby Henley, Ward 3
Brian Flagg, Ward 2
Margot Garcia, Ward 6
Eric Hahn, Ward 5
Alexandra Jimenez, Ward 1
Nicole Feldt, City Manager's Office
Gene Caywood, Non-Voting Advisory Member
James McGinnis, Non-Voting Advisory Member

Staff and Others

Diana Alarcon, TDOT
Rhett Crowninshield, TDOT
Chris Blue, TDOT
John Zukas, TDOT
Steve Spade, Sun Tran/Sun Van/Sun Link
Claudia Cardinale, Sun Tran Bus Driver/Teamsters
Misty Ingram, Sun Tran Bus Driver/Teamsters
Mike Czechowski, City Manager's Office
Kevin Burke, City Manager's Office
Antonio Ramirez, Ward 1 Office
Richard Mayers, Citizen
Suzanne Schafer, Citizen

2. Approval of Minutes – December 2, 2019

A motion made by Margot Garcia to approve the meeting minutes of December 2, 2019, duly seconded, was passed by a voice vote of 6 to 0.

3. Call to the Audience (First)

Comments were made by (in order):

Misty Ingram Suzanne Schafer

Draft Meeting Minutes Jan. 6, 2020 TTF Meeting

A recording of the entire meeting, including this item, is available from the City Clerk's Office.

Margot Garcia requested a formal response as to whether or not a Teamster can serve on the TTF. Chris Blue said he would respond at the Feb. 3 TTF meeting.

4. Update on Transit/Announcements/Chair's Report

Chris Blue provided updates on the City's FTA Transit-Oriented Development Grant application and the formation of a group to review the efficacy of the SunGO System.

Discussion ensued.

Margot Garcia recommended the group be a subcommittee, not a focus group. The group requested an update at the February meeting with details of the subcommittee's composition and scope.

5. Presentation on Government Property Lease Excise Tax (GPLET)

Kevin Burke, Economic Initiatives Deputy Director, and Mike Czechowski, Economic Initiatives Project Manager, from the Office of Economic Initiatives, provided an overview of the GPLET incentive program to the group.

Discussion ensued.

Mr. Burke and Mr. Czechowski provided a map and spreadsheet of GPLET projects, which are attached.

6. TTF Vacancies and Nomination of Secretary

This item was taken out of order by Chairman Henley and became Item 7.

Chris Blue presented the item, which was tabled at the previous meeting.

Discussion ensued.

A motion made by Eric Hahn to use abbreviated minutes with an audio recording and all handouts provided at the meeting in lieu of detailed written minutes, duly seconded, was passed by a voice vote of 5 to 1. Margot Garcia dissented from the majority.

7. Presentation on PAG Long-Range Regional Transit Plan

This item was taken out of order by Chairman Henley and became Item 6.

James McGinnis proved an update on the PAG Long-Range Regional Transit Plan.

Discussion ensued.

Director Alarcon invited the group to the Move Tucson launch event on Feb. 6.

8. Fiscal Year 2021 Mass Transit Budget Timeline

Chris Blue introduced the item to the group.

Discussion ensued.

9. Call to the Audience (Second)

Comments were made by (in order):

Misty Ingram Suzanne Schafer Claudia Cardinale Antonio Ramirez

A recording of the entire meeting, including this item, is available from the City Clerk's Office.

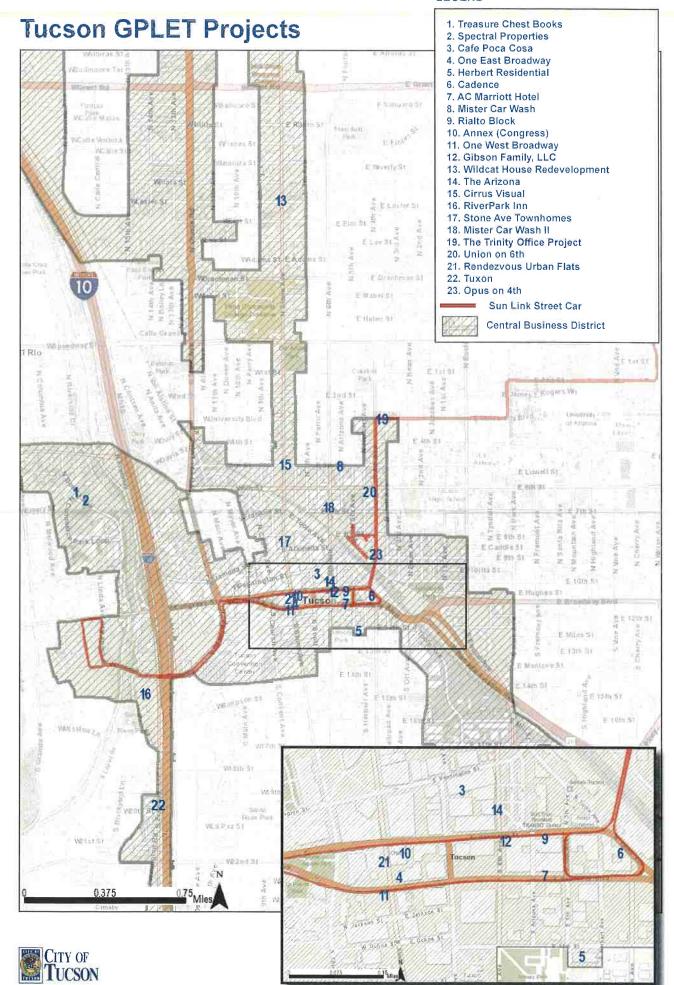
10. Next Meeting Date - February 3, 2020

11. Future Agenda Items

Fiscal Year 2021 Mass Transit Budget TTF Vacancies Update on TTF Subcommittees

12. Adjournment – 5:01 p.m.

LEGEND



Ų	I
perty	I
뽁	I
₹.	I
_	I
'n	I
ية	I
S.	I
ease l	I
Ωı.	١
റ	١
Ġ.	I
Ö	I
-	I
0	ı
×	I
Excise Tax (GPLE)	ı
¥	ı
ř	ı
m	ı
\dashv	ı
_	ı
D	ı
Pro	ı
Proje	
Project	
Projects	

			į.	4 17,000,00	1500000000		1000			2
THE WATER STATES				440	405 008 006	\$ 371 011 824	Total		Total	
\$ 21,500,000	\$ 7,700,000	23120	9/17/2019	\$ 5,815,900	\$ 29,288,035	\$ 41,583,233	Yes	181 W. Broadway Blvd	Hyatt Regency Hotel	25
\$ 7,800,000	\$ 709,800	23119	11/19/2019	\$ 1,180,084	\$ 1,934,146	\$ 19,554,670	Yes	127 S. 5th Avenue	Fifth Avenue Partners	24
\$ 36,600,000	\$ 738,000	23095	9/17/2019	\$ 5,552,153	\$ 7,351,932	\$ 63,667,040	Yes	213 N. 4th Avenue	Opus on 4th*	23
\$ 5,700,000	\$ 2,400,000	23030	5/21/2019	\$ 719,912	\$ 3,593,529	\$ 3,110,000	Yes	960 S. Freeway	Tuxon*	22
\$ 8,700,000	\$ 607,000	23026	5/7/2019	\$ 1,383,687	\$ 2,276,460	\$ 24,224,718	Yes	20 S. Stone Avenue	RendezVous Urban Flats*	21
\$ 23,400,000	\$ 5,500,000	23017	4/23/2019	\$ 4,585,970	\$ 6,900,482	\$ 68,322,173	Yes	340 E. 6th Street	Union on 6th*	20
\$ 2,900,000	\$ 700,000	22985	3/5/2019	\$ 778,000	\$ 4,151,116	\$ 6,800,000	Yes	434 E. University Blvd	The Trinity Office Project*	19
\$ 3,000,000	\$ 629,760	22903	6/19/2018	\$ 840,204	\$ 1,294,058	\$ 6,100,000	Yes	415 N. 6th Avenue	Mister Car Wash II*	18
\$ 994,053	\$ 311,000	22741	5/9/2017	\$ 548,677	\$ 1,096,505	\$ 4,000,000	Yes	201 S. Stone Avenue	Stone Ave Townhomes	17
\$ 3,350,000	\$ 3,100,000	22711	2/7/2017	\$ 1,624,664	\$ 1,724,120	\$ 2,600,000	Yes	777 W. Cushing Street	RiverPark Inn*	16
\$ 1,480,000	\$ 542,372	22610	8/9/2016	\$ 361,579	\$ 1,338,825	\$ 1,550,000	Yes	601 N. Stone Avenue	Cirrus Visual	15
\$ 3,043,850	\$ 842,210	22611	8/9/2016	\$ 962,730	\$ 3,189,884	\$ 4,800,000	Yes	45 N, 6th Avenue	The Arizona	14
\$ 1,250,906	\$ 364,597	22552	4/5/2016	\$ 286,228	\$ 4,044,144	\$ 2,300,000	Yes	1801 N. Stone Avenue	Brother John's	13
\$ 1,838,859	\$ 361,400	22551	4/5/2016	\$ 440,281	\$ 4,201,976	\$ 2,000,000	Yes	11 S. 6th Avenue	Gibson Family, LLC	12
\$ 9,913,550	\$ 330,274	22545	3/22/2016	\$ 1,941,950	\$ 3,937,366	\$ 13,000,000	Yes	1 W. Broadway	One West Broadway	11
\$ 2,924,842	\$ 500,000	22482	10/20/2015	\$ 759,933	\$ 3,682,068	\$ 3,200,000	Yes	20 E. Congress	BP Annex	10
\$ 9,712,242	\$ 861,002	22353	5/19/2015	\$ 1,259,018	\$ 9,133,614	\$ 7,300,000	Yes	304 E. Congress	Rialto Block	9
\$ 4,028,567	\$ 763,165	22326	12/9/2014	\$ 1,063,678	\$ 2,870,639	\$ 5,500,000	Yes	222 E.5th Street	Mister Car Wash	8
\$ 21,845,000	\$ 1,556,254	22314	11/5/2014	\$ 4,941,303	\$ 17,859,848	\$ 40,600,000	Yes	151 E. Broadway Blvd	AC Marriott Hotel	7
\$ 18,780,121	\$ 2,073,459	22132 22148	9/10/2013 10/22/13	\$ 4,676,570	\$ 9,746,758	\$ 26,800,000	Yes	350 E. Congress Street	Cadence	o
\$ 7,584,550	\$ 3,500,000	22104	7/9/2013	\$ 1,473,556	\$ 1,916,020	\$ 8,900,000	Yes	211 S. 5th Avenue	Herbert Residential	ر ن
\$ 12,734,992	\$ 890,000	22030	4/23/2013	\$ 2,822,104	\$ 4,467,401	\$ 15,100,000	Yes	1 E. Broadway	One East Broadway	4
N/A	N/A	10160	6/7/2005	N/A	N/A	N/A	No	110 E. Pennington Street	Café Poca Cosa	ω
N/A	N/A	9230	5/17/1999	N/A	N/A	N/A	No	420 N. Bonita Avenue	Spectral Properties	2
N/A	N/A	9205	3/22/1999	N/A	N/A	N/A	No	451 N. Bonita Avenue	Treasure Chest Books	
Post GPLET Estimated Property Value (2)	Pre GPLET Property Value (1)	Resolution Number	Council Approval Date	Value of GPLET Incentive	Total Revenue Impact (all taxing Juridictions)	Project Capital Investment	8 year Abatement Yes/No	Project Address	Project Name	
) Projects	Tax (GPLET	City of Tucson Government Property Lease Excise	vernment Prope	f Tucson Go	City o		



February 3, 2020

Items 3 and 9: Calls to the Audience

<u>Issue</u> – This is a standing agenda item allowing for the public to comment. Please note: Members may not discuss items that are not specifically identified on the agenda.

<u>Staff Recommendation</u> – None at this time.

<u>Background</u> – The memo accompanying these agenda items is intended to provide follow up information to the TTF regarding the public inquiries during the call to the audience agenda items from the previous meeting.

<u>Present Consideration</u> – Staff responses from the questions during the previous meeting's Call to the Audience agenda items are provided below:

1st Call to the Audience – None at this time.

2nd Call to the Audience – None at this time.

<u>Financial Considerations</u> – None at this time.

Attachment(s) – None at this time.



February 3, 2020

Item 4: Update on Transit/Announcements/Chair's Report

<u>Issue</u> – This is a standing agenda item to inform committee members of relevant transit information within the City of Tucson and around the region.

Staff Recommendation – None at this time.

<u>Background</u> – There are several city departments, interest groups, and committees that are discussing various aspects of public transportation. Committee members, as well as staff, will have the opportunity to share information with the group and give updates on relevant projects.

<u>Present Consideration</u> – A list of projects, committees, and stakeholders is provided below for a possible update to task force members.

City of Tucson Updates:

Ronstadt Transit Center Redevelopment Project Formation of SunGO System Subcommittee

Sun Tran, Sun Link, and Sun Van Updates Changes to Routes 10 and 17

Regional Updates – None at this time.

Committee Updates – None at this time.

Stakeholder Group Updates:

Broadway Coalition Bus Riders Union Bus Friends Forever Friends of the Streetcar Living Streets Alliance Old Pueblo Trolley Southern Arizona Transit Advocates Transit Connections Focus Group PAG/RTA Citizens Advisory Committee

Financial Considerations – None at this time.

Attachments – None at this time.



February 3, 2020

Item 5: Transit Safety Enhancements and Human Trafficking Awareness & Public Safety Initiative Grant

<u>Issue</u> – Staff from Sun Tran will provide an update on safety enhancements related to bus operations and facilities and the Human Trafficking Awareness & Public Safety Initiative grant.

<u>Staff Recommendation</u> – None at this time.

<u>Background</u> – In 2018, Sun Tran completed a security analysis related to bus operations and facilities. The analysis had several recommendations related to policies, training, facilities, and security staffing. In the past year, Sun Tran has taken several steps to improve security, including:

- Improved fare policies
- Defining passenger expectations
- Hiring additional supervisors
- Expanded training info bus operators and supervisors
- Installation of driver barriers

The security analysis recommends the creation of transit police to improve security. That recommendation was not workable in the short term. As a result, Sun Tran has developed alternative plans to improve safety and security. The plan addresses the need for enhanced security by reallocating resources within the transit security budget to address issues identified in the security analysis. Beginning in February, Sun Tran will implement enhanced transit security that will include:

- Expanded use of G4S at transit centers
- Introduction of mobile security using G4S
- Improved awareness of security presence
- Improved communication
- Ability to assist operators on route
- Ability to monitor and manage problem bus stop locations

The attached System Security Staffing Plan provides additional information and documentation. Sun Tran is prepared to move forward to finalize the plan with G4S and is interested in moving forward expeditiously as it will take from 30-90 days to fully implement these improvements. Sun Tran aims to implement the plan in the coming months.

Item 5: Transit Safety Enhancements and Human Trafficking Awareness & Public Safety Initiative Grant

The City of Tucson (COT) and Sun Tran were awarded \$221,100 from the Federal Transit Administration's (FTA) Human Trafficking Awareness and Public Safety Initiative. The grant will allow funding for the COT and Sun Tran to implement solutions to reduce human trafficking, protect transit operators from the risk of assault, and reduce crime on public transit vehicles.

The grant selection process for the FTA's Human Trafficking Awareness and Public Safety Initiative was highly competitive, with \$5.4 million in total funding awarded. Sun Tran and COT received the total amount requested (\$221,100), and are one of twenty-four organizations across the country to receive funding for projects to help prevent human trafficking and other crimes on public transportation.

<u>Present Consideration</u> – Staff from the Sun Tran will present information on safety enhancements related to bus operations and facilities and the Human Trafficking Awareness & Public Safety Initiative grant for comment and discussion by members.

Financial Considerations – None at this time.

<u>Attachments</u> – System Security Staffing Plan; Human Trafficking Awareness & Public Safety Initiative Grant Media Release.



System Security Staffing Plan

Goal

Improve the safety and security for passengers and Sun Tran staff and transit centers, stops, and on the bus.

Objective

Increase the skills and presence of professional staff at transit centers and on the bus. Security staff would be deployed during prime times for issues and be in a position to respond to operator/customer needs. Establish a better security presence in the system to respond to public and staff needs.

Strategies

1) Assign transit supervisors to Transit Center coverage

- a) Hire additional transit supervisors
- b) Supervisors will be assigned to work at each transit center
- c) Duties will include:
 - i) Monitoring public activities
 - ii) Assisting operators
 - iii) Provide customer service
 - iv) Respond to bus operator needs
 - v) Observe bus operations
 - vi) Quick response to issues on the street
 - vii) Perform periodic ride alongs

2) Utilize G4S to augment supervisors

- a) Reduce the use of G4S staff at facility gates
- b) Use G4S to provide security staff at critical hours
- c) Provide mobile G4S officer in addition to security at transit centers to
 - i) assist at transit centers
 - ii) monitor trouble bus stops
 - iii) assist bus operators on route
 - iv) Rapid deployment Will have direct communication to Sun Tran supervisors and dispatchers

2) Current G4S staffing

- a) Ronstadt Transit Center:
 - i) Monday Friday: 1 guard from 6:30 p.m. 12:00 a.m.
 ii) Saturday Sunday: 1 guard from 6:00 p.m. 11:00 p.m.
- b) Laos Transit Center:
 - i) Monday Friday: 1 guard from 6:30 p.m. 1:00 a.m.ii) Saturday – Sunday: 1 guard from 6:00 p.m. - 11:00 p.m.
- c) Tohono Transit Center:
 - i) 7 Days/week: 1 guard from 6:00 p.m. 5:00 a.m.

3) Staffing

- a) Ronstadt
 - i) 7 days/week: 1 guard from 1:00 p.m. 1:00 a.m
 ii) Monday Friday: 1 guard from 1:00 a.m. 4:00 a.m.
 - iii) Monday Friday 1 guard from 4:00 a.m. 8:00 a.m. (optional phase 2)
- b) Laos
 - i) 7 days/week: 1 guard from 4:00 p.m. 12:00 a.m.
- c) Tohono
 - i) 7 days/week: 1 guard from 6:30 p.m. 5:30 a.m.
- d) Roving
 - i) 7 days/week: 1 guard in car from 1:00 p.m. 1:00 a.m.

4) Implementation

- a) Begin transition February 1
- b) Attain max level by May 1
- c) Review effectiveness and modify schedules as needed

5) Future use of Tucson Police Department

- a) Utilize community police officers to augment G4S and supervisors
- b) Dependent on TPD staffing





Date: January 30, 2020

Media Release FOR IMMEDIATE RELEASE

Contact: Pat Richter
Director of Marketing & Communications
(520) 206-8810, (520) 237-5905 (cell)
pat.richter@tucsonaz.gov

SUN TRAN AND CITY OF TUCSON RECEIVE \$221,100 GRANT

FTA announces Human Trafficking and Public Safety Initiative recipients

TUCSON, Ariz. – The City of Tucson (COT) and Sun Tran were awarded \$221,100 from the Federal Transit Administration's (FTA) Human Trafficking Awareness and Public Safety Initiative. The grant will allow funding for the COT and Sun Tran to implement solutions to reduce human trafficking, protect transit operators from the risk of assault, and reduce crime on public transit vehicles.

The grant selection process for the FTA's Human Trafficking Awareness and Public Safety Initiative was highly competitive, with \$5.4 million in total funding awarded. Sun Tran and COT received the total amount requested (\$221,100), and are one of twenty-four organizations across the country to receive funding for projects to help prevent human trafficking and other crimes on public transportation.

"Sun Tran is pleased to have these resources to bring awareness to this important national issue," stated Steve Spade, Sun Tran General Manager. "The federal government successfully worked with the trucking industry to increase awareness and reporting of human trafficking incidents. Now they are looking to create a similar effort with select transit systems. With the support from our partners and the community, this is an opportunity for Sun Tran to enhance public safety in Tucson."

Efforts will include training on how to identify activities related to human trafficking, and how to report it to authorities. The City and Sun Tran will provide education and training to all Tucson transit operators. Sun Tran will collaborate with the Arizona Transit Association (AzTA) to offer these trainings to other transit providers throughout Arizona and for local transportation service providers, as well as Tucson Transportation Department staff.

Following the training sessions, Sun Tran will implement a public awareness campaign. The campaign will aim to raise awareness of human trafficking and to educate the public about recognizing the activities of human traffickers. There will be materials available to the public and transit riders about what human trafficking looks like and what to do when they see something.

In addition, Tucson Police Department's (TPD) Special Crimes Unit, which focuses on human trafficking crimes in Tucson, will work with transit management to strengthen reporting protocol, collaborate on the training to all transit staff, and investigate suspected human trafficking activity.

In addition, Sun Tran will increase supervision and security at the three Tucson transit centers to watch for potential human trafficking situations and other criminal behavior to reduce crime and increase safety.

Human trafficking is a national problem, affecting millions of adults and children in the United States. Traffickers move their victims on all modes of transportation, and sometimes use public transit due to its low cost, greater anonymity in buying fare cards, and less direct interaction with government or transit officials.

In subsequent project phases, Sun Tran will focus on reducing assaults against operators. This activity will consist of employee training, public awareness and improved security. The City and Sun Tran will continue to provide Communication and De-Escalation Training courses to all Sun Tran, Sun Link and Sun Shuttle bus operators and supervisors. Since many confrontations occur when customers behave inappropriately, Sun Tran will take steps to make clear expectations of the public as they use public transit and its facilities. Sun Tran's Ride with Respect campaign will inform the public about the rules and proper behavior for public transit.

Visit the U.S. Department of Transportation's website for more information on the <u>FTA's Human</u> <u>Trafficking and Public Safety Initiative</u> Grant program. For more information about the City of Tucson, visit https://www.tucsonaz.gov/.

#



February 3, 2020

Item 6: Fiscal Year 2021 Mass Transit Budget Discussion

<u>Issue</u> – Staff will provide an update on the Fiscal Year (FY) 2021 Mass Transit Budget for discussion.

Staff Recommendation – None at this time.

<u>Background</u> – The FY 2021 MassTransit Budget is currently under development and will be brought to Mayor and Council in April. Staff will continue to update the TTF as information becomes available.

<u>Present Consideration</u> – Staff will be presenting an update on the FY 2021 Mass Transit Budget for discussion. The timeline of the budget process is provided below.

December 6, 2019: Capital budget due to Transit Finance Team

December 16, 2019 – January 6, 2020: Operating (revenue and expense) budget development

January 6, 2020: Operating budget due back to Transit Finance Team

January 9, 2020: Operating and capital budget due back to TDOT Director and Transportation Management Team

February 3, 2020: Revenue budget due to City Budget Office

February 3, 2020: Expense budget due to City Budget Office

April 21, 2020: Recommended budget submitted to Mayor and Council

June 9, 2020: Final budget adoption by Mayor and Council

<u>Financial Considerations</u> – None at this time.

<u>Attachments</u> – The material on this item will be distributed as soon as it becomes available.