

Capital Fund Program - (2024-28) Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 2577-0274
 02/28/2022

Status: **PROPOSED**

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing and Community Development Tucson			Locality (City/County & State)			
PHA Number: AZ004			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2024	Work Statement for Year 2 2025	Work Statement for Year 3 2026	Work Statement for Year 4 2027	Work Statement for Year 5 2028
	AUTHORITY-WIDE	\$1,126,332.00	\$1,126,332.00	\$1,176,332.00	\$1,176,332.00	\$1,176,332.00
	SCATTERED SITES (AZ004300110)	\$330,000.00	\$365,000.00	\$250,000.00	\$300,000.00	\$240,000.00
	SCATTERED SITES (AZ004400111)	\$270,352.00	\$390,000.00	\$250,000.00	\$300,000.00	\$318,000.00
	SCATTERED SITES (AZ004500112)	\$395,000.00	\$435,961.00	\$400,000.00	\$300,000.00	\$581,352.00
	SCATTERED SITES (AZ004600113)	\$368,000.00	\$392,391.00	\$280,000.00	\$300,000.00	\$310,000.00
	LANDER APTS - PHASE II (AZ004100115)	\$275,000.00	\$65,000.00	\$279,352.00	\$375,000.00	\$100,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)	\$391,000.00	\$391,000.00	\$530,000.00	\$414,352.00	\$440,000.00
	MARTIN LUTHER KING APARTMENTS (AZ004700120)	\$10,000.00				

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,126,332.00
ID0200	2024 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$316,568.00
ID0201	2024 - Operations(Operations (1406))	24% of the total grant amount distributed to AMPS		\$759,764.00
ID0471	2024 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$50,000.00
	SCATTERED SITES (AZ004300110)			\$330,000.00
ID0206	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3437 N Flowing Wells Rd \$40K (53 & 54) 2- 1735 W King Ave \$19K (69) 3- 414-432 E Alturas St. \$40 (57,60-62) 4- 1400 S Gecko \$23K (88) 5- 3443 N Flowing Wells Rd. 6- 1843-53 N 4th Ave (1-6) 7- 3593-3635 W. Courtney Crossing Lane 8- 361 W. Ethan Crossing Lane		\$190,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0212	AMP-3 Site Improvements - Parking(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at the following locations: 3031 N Castro Dr.		\$40,000.00
ID0307	AMP-3 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-SCATTERED SITES (AZ004400111)	Perform the necessary non-routine modifications to the following identified units: 1- 1400 S. Gecko Rd (88) 2- 215 E Water St (97) 3- 1821 S. San Antonio Dr (125)		\$100,000.00
				\$270,352.00
ID0217	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 5106 S. Freemont Dr. \$20K (102) 2- 5145 S. Freemont Dr. \$22K (54) 3- 5178 S. Via Laguna Blanca \$23 (165) 4- 6079 S. Place De La Seine \$22K (130) 5- 1422 S Tyndall Ave \$22K (28) 6- 356 W Lerdo Rd 7- 316 W Lerdo Rd 8- 348 W Lerdo Rd 9- 1615 E OHIO ST 10- 6638 S SAN FERNANDO RD		\$220,352.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0308	AMP-4 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-	Perform the necessary non-routine modifications to the following identified units: 1- 6036 S Fontana Ave (78) 2- 6636 Avenida Mirella Bonita (151) 3- 522 W Marcus Dr (120) 4- 302 W. Virginia St (111) 5- 812 E. Bantam Rd (47)		\$50,000.00
	SCATTERED SITES (AZ004500112)			\$395,000.00
ID0229	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1020 E Linden St. (132) 2- 840 N Bently Ave. (137) 3- 3351 E Bermuda St Apt #1-6 (209-14) 4- 3032 E BEVERLY DR 5- 5018 E 13TH ST 6- 164 W PASTIME Rd 7- 4075 N TYNDALL AVE 8- 4201 E 26TH ST 9- 4232 E SYLVANE DR		\$170,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		10- 5102 E 24TH ST		
ID0232	AMP-5 Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Soffits)	Deteriorated wood and paint on fascia and posts are creating a REAC inspection and maintenance paint failure issue. Covering fascia and posts with aluminum will resolve these issues. This will be done at the following locations: 1- 4737 E 10th. St. (14) 2- 3052 E Dodge Blvd. (29) 3- 827 E Alturas (8) 4- 4724 E Lee St. (33) 5- 3487 N Sierra Springs (229) 6- 4274 E River Falls Dr. (230) 7- 4283 E Parting Waters Way (231) 8- 3201 E Flower St. (134)		\$35,000.00
ID0235	AMP-5 Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. and procure A&E services to design plans for exterior lighting upgrades at the following locations: 1- 2934-38 N. Palo Verde Blvd. 2- 3506-28 E. 3rd. St. 3- 3506-28 E 3rd St (44) 4- 2835-41 N. Edith Blvd. (170) 5- 3556-62 E Blacklidge Dr.		\$60,000.00
ID0309	AMP-5 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling	Perform the necessary non-routine modifications to the following identified units: 1- 2440 N Edith Blvd (77-87) 2- 2442 N Edith Blvd 3- 2444 N Edith Blvd 4- 2446 N Edith Blvd 5- 2462 N Edith Blvd 6- 380 E Pastime Rd. (A-T) (114-123)		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Mechanical, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Plumbing, Dwelling Unit-Interior (1480)-Tubs and Showers, Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures, Dwelling Unit-Site Work (1480)-Electric Distribution, Dwelling Unit-Site Work (1480)-Fence Painting, Dwelling Unit-Site Work (1480)-Fencing, Dwelling Unit-Site Work (1480)-Landscape, Dwelling Unit-Site Work (1480)-Lighting, Dwelling Unit-Site Work (1480)-Seal Coat, Dwelling Unit-Site Work (1480)-Sewer Lines - Mains, Dwelling Unit-Site Work (1480)-Water Lines/Mains)			
ID0479	380 E. Pastime Rd. - Site Development A&E (Contract Administration (1480)-Other Fees and Costs, Dwelling Unit-Development (1480)-New Construction, Dwelling Unit - Demolition (1480))	The existing Pastime site is not functional, lacks parking, laundry facilities, evap to AC conversion, electrical upgrades, exterior paint, a large portion of the parcel is not utilized. A&E services are required to determine the best way to make the necessary modifications which will require the demo of one existing unit and replacement of same at a different location on the lot and will include a professional cost estimate to accomplish the project.		\$30,000.00
	SCATTERED SITES (AZ004600113)			\$368,000.00
ID0242	AMP-6 Roof Replacement (Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new. 1- 9631 E 33rd St. 2- 1069 N Independence Ave. 3- 8120 E Lakeside Parkway 4- 8168 E Snakeroot Dr. 5- 9042 E Glenmount Dr. 6- 7426 E 18th St 7- 1570 N Maguire Ave 8- 1103 S CARNEGIE DR 9- 6673 E CALLE CAPELLA 10- 6450 E CALLE CAPELLA		\$250,000.00
ID0245	AMP-6 Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Roofs)	Deteriorated wood and paint on fascia and posts are creating a REAC inspection and maintenance paint failure issue. Covering fascia and posts with aluminum will resolve these issues. This will be done at the following locations: 1- 10333 E Roywood Way 2- 10373 E Roywood Way 3- 10380 E Danwood Way 4- 10452 E Haymarket St.		\$18,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		1	2024	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0310	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to the following identified units: 1- 3002 S Prudence Rd 2- 4750 S Green Olive Dr. 3- 908 S Elmerita Ave 4- 6850 E 39th St		\$100,000.00
	LANDER APTS - PHASE II (AZ004100115)			\$275,000.00
ID0332	LG- Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Fence Painting,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Site Work (1480)-Fence Painting)	Non-routine painting of the exterior of Lander Gardens Complex which includes both dwelling and non-dwelling buildings that are severely deteriorated.		\$100,000.00
ID0375	LG- Site Improvement - Lighting(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Site Work (1480)-Lighting)	Install energy efficient security & safety lighting at Lander Gardens Complex per A&E electrical design. Evaluate sewer lines for deterioration for future replacement.		\$75,000.00
ID0418	Lander Gardens - Unit Modernization(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows)			
ID0465	Lander Gardens - Non Dwelling Modernization(Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Storage Area,Non-Dwelling Exterior (1480)-Doors)	Perform the necessary non-routine and necessary upgrades to the recreation and laundry rooms.		\$50,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$391,000.00
ID0403	Posadas 140 - Roof Replacement (Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: Posadas Central: PHA - (21-22) - 451 W Armijo #1-#2 Scattered Sites: 1- Unit 80 - 7036 S Placita Sorrento 2- Unit 14- 2580 N Splitwood Pl 3- Unit 15 - 2135 W Calle Campana de Plata 4- Unit 4 - 2565 S Rook Ave 5- 4114 N 1st Ave 6- 7064 E Mustang Flyer Way 7- 10165 E Desert Crossing Way 8- 3039 E Via Genovesa 9- 6084 S Lostan Ave 10- 1646 E St Thomas St		\$225,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2024		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0407	Posadas 140- Replace HVAC System (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: PHA - (21-22) - 451 W Armijo #1 - #2		\$16,000.00
ID0411	Posadas - Site Work (1)(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Landscaping per A&E design.		\$25,000.00
ID0434	Posadas 140 - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications and upgrades to the following identified scattered site units: Unit 80 - 7036 S Placita Sorrento Unit 14- 2580 N Splitwood Pl Unit 15 - 2135 W Calle Campana de Plata Unit 11 - 4112 N 1st Ave Perform Modernization Work on units as they become vacant at the Posadas Central Site.		\$75,000.00
ID0480	Posadas - Window Replacement(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	Replace (266) deteriorated windows in units identified by HUD inspection in approximately (38) units.		\$25,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2024				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0481	Posadas - Water Shut Off Valve Installation(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Replace deteriorated, not accessible main water shut off valves with new.		\$25,000.00
	MARTIN LUTHER KING APARTMENTS (AZ004700120)			\$10,000.00
ID0478	MLK - HVAC System Replacement (Contract Administration (1480)-Other Fees and Costs)	All HVAC air handler units install in the ceiling are deteriorated and starting to leak. An mechanical engineer must be contracted to evaluate the system and recommend the best replacement alternative including a cost estimate in order to schedule the system replacement.		\$10,000.00
	Subtotal of Estimated Cost			\$3,165,684.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,126,332.00
ID0106	2025 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$316,568.00
ID0107	2025 - Operations(Operations (1406))	24% of the total grant amount to be distributed to the AMPS.		\$759,764.00
ID0472	2025 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$50,000.00
	SCATTERED SITES (AZ004400111)			\$390,000.00
ID0312	AMP-4 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and	Perform the necessary non-routine modifications to the following identified units: 1- 356 W Lerdo Rd (44) 2- 758 W Holladay Dr (131) 3- 918 W Virginia St (49) 4- 244 W Kentucky St (97) 5- 1339 E Ohio St (99)		\$50,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)			
ID0360	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 6224 S. Sunrise Valley Dr. \$23K (158) 2- 6290 S. Sunrise Valley Dr. \$23K (159) 3- 1775 W Rue du Fleuve \$23K (177) 4- 332 W Corona Rd \$20K (1) 5- 1420 S TYNDALL AVE \$25K (35) 6- 4942 S JEANETTE AVE 7- 517 W CANADA ST 8- 522 W MARCUS DR 9- 5266 S ALEPPO DR 10- 534 W HOLLADAY DR		\$300,000.00
ID0364	AMP-4 Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at the following locations: 1- Parking- 1420 & 1422 S TYNDALL AVE \$20K 2- Lighting - N. 4th. Ave, Southland, Delano per A&E design from 2021 \$20K		\$40,000.00
	SCATTERED SITES (AZ004500112)			\$435,961.00
ID0313	AMP-5 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-	Perform the necessary non-routine modifications to the identified units: 1- 2440 N Edith Blvd (77-87) 2- 2442 N Edith Blvd 3- 2444 N Edith Blvd 4- 2446 N Edith Blvd 5- 2462 N Edith Blvd 6- 380 E Pastime Rd. (A-T) (114-123)		\$50,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water			
ID0353	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 3605 E Bellevue St Apt #1-4 (178-81) 2- 3917 E Hardy Dr. (31) 3- 2345 E 17th St Bldgs 1-4 (162-65) 4- 5218 E ANDREW ST 5- 1650 S BEVERLY AVE 6- 1709 S WINSTEL AVE 7- 2101 S MARCH PL 8- 224 W KNOX DR 9- 3052 N DODGE BLVD 10- 3534 E 25TH ST		\$285,961.00
ID0357	AMP-5 Site Improvements(Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at the following locations: 1- 2835 N. Edith Blvd. 2- 3556 E Blacklidge Dr.		\$50,000.00
ID0395	AMP-5 Replace Exterior Doors(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Paint and Caulking)	Replace deteriorated exterior metal doors and frames. Pastime Complex (40) units Seneca Complex (10) units 2400 Edith (24) 3425-27 E Presidio (4)		\$50,000.00
	SCATTERED SITES (AZ004600113)			\$392,391.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0314	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to the following identified units: 1- 1511 N Sonoita Ave. (1) 2- 3471 S Fairbanks Ave (53) 3- 7417 E Vancouver Dr (76) 4- 5611 E Scarlett St (10)		\$50,000.00
ID0349	AMP-6 Water Heaters (Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Electrical,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Deteriorated water heaters have reached the end of their life expectancy and need to be replaced with new high efficiency models. 1- 5411 E. Lee St (1-8) 2- 1715-29 N. Beverly Blvd. (1-8)		\$92,391.00
ID0452	AMP-6 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new. 1- 7041 E CALLE ORION 2- 106 N LANGLEY AVE 3- 7227 E LUANA PLACE 4- 6746 E MONTICITO DRIVE 5- 8063 E TIMROD STREET 6- 6401 E CALLE BELLATRIX 7- 841 S STUART PLACE 8- 8521 E KENT PL 9- 6802 E 38TH ST 10- 6850 E 39TH ST		\$250,000.00
	SCATTERED SITES (AZ004300110)			\$365,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0371	AMP-3 Site Improvements -Parking(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at the following locations: 1843-1853 N. 4th. Ave.		\$15,000.00
ID0396	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 1- 1740 W King St (123) 2- 1122 W Knox PL (86) 3- 1615 W Niagara St (91) 4- 1302 W Knox Pl (87) 5- 871 W Calle Ventura (84)		\$50,000.00
ID0398	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 1717 S Via Hondo \$16K (55) 2- 802-04 W Glenn St \$48K (101-02) 3- 842-44 W Glenn St \$48K (102-03) 4- 3031 N Castro Dr. (3-6) 5- 2210 W WINDOW ROCK DR 6- 2602 W CALLE PADILLA 7- 105 E LEE ST 8- 1440 N 2ND AVE 9- 508 E LAGUNA ST 10- 1636 W PUEBLO VISTA BLVD		\$300,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$65,000.00
ID0385	LG- Site Improvement - Plumbing A&E(Contract Administration (1480)-Other Fees and Costs)	Procure an A&E firm to design plans for the replacement of deteriorated main sewer and water supply system to all Lander Gardens complex and provide a professional cost estimate.		\$15,000.00
ID0416	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$50,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$391,000.00
ID0404	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: Posadas Central: (30-31) 470 W Armijo St. 1&2 Scattered: 1- Unit 16 - 1916 W Calle Guadalajara 2- Unit 18 - 6224 S Logger Dr 3- Unit 19 - 6260 S Mero Court 4- Unit 20 - 6151 S Avenue de la Chandelle 5- 1985 S St David Dr 6- 5636 E 21st St		\$225,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2025		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		7- 5557 S Via Guayaquil 8- 192 W Aragon Rd 9- 194 W Aragon Rd 10- 1270 S Camino Arriba		
ID0408	Posadas - Replace HVAC Systems (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: PHA- (30-31) - 470 W Armijo St. #1& 2		\$16,000.00
ID0412	Posadas 140- Site Work (2)(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Landscaping per A&E design.		\$50,000.00
ID0435	Posadas - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following scattered site identified units: Unit 16 - 1916 W Calle Guadalajara Unit 18 - 6224 S Logger Dr Unit 19 - 6260 S Mero Court Unit 20 - 6151 S Avenue de la Chandelle Perform Modernization Work on units as they become vacant at the Posadas Central Site.		\$100,000.00
	Subtotal of Estimated Cost			\$3,165,684.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004600113)			\$280,000.00
ID0247	AMP-6 Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at the following locations: 1715-1729 N Beverly Ave.		\$30,000.00
ID0442	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to the following identified units: 1- 8571 E Ruby Dr. (70) 2- 3501 S. Prudence Rd. (72) 3- 7994 E. Tulip Tree Dr. (124) 4- 2922 S. Portia Ave. (110)		\$100,000.00
ID0446	AMP-6 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new. 1- 5644 E Hawthorne Street (2) 2- 5901 E 23rd St (3) 3- 5764 E Eastland St (4) 4- 6345 E Eli Drive (5) 5- 7208 E BEVERLY DR 6- 7254 E 19TH ST 7- 7255 E 18TH ST 8- 8525 E KENYON DRIVE 9- 8527 E DESERT STEPPES DRIVE 10- 7210 E CALLECUERNAVACA		\$150,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	LANDER APTS - PHASE II (AZ004100115)			\$279,352.00
ID0421	LG- Site Improvement - Plumbing(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Replace deteriorated plumbing system with new per A&E plan design from 2025.		\$175,000.00
ID0468	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$104,352.00
	SCATTERED SITES (AZ004300110)			\$250,000.00
ID0426	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 2014 W Romany Rd (56) 2- 415 E Wilcox Dr (58) 3- 417 E Wilcox Dr (59) 4- 1367 W El Rio Dr (63) 5- 1445 W El Rio Dr (66) 6- 1455 W El Rio Dr (67) 7- 1702 W Pueblo Vista Blvd (68) 8- 1958 S Mistletoe Cir (70) 9- 2155 S San Jose Dr (71) 10- 1026-28 N. 1st. Ave. (2)		\$150,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0427	AMP-3 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 2014 W Romany Rd (56) 414 E Alturas St (57) 415 E Wilcox Dr (58) 417 E Wilcox Dr (59)		\$100,000.00
	SCATTERED SITES (AZ004400111)			\$250,000.00
ID0428	AMP-4 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: 3450 S Belmar Ave (78) 403 W Kentucky St (92) 337 E Columbia St (93) 3058 E Kaibab Vista (95) 5106 S Fremont Dr (102)		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)				
ID0429	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 1802 S Norris Ave (2-9) \$120K 2- 827 W Montana St (94) \$20K 3- 3058 E Kaibab Vista (95) \$20K 4- 1339 E Ohio St (99) \$20K 5- 635 W Calle Medina (103) \$20K 6- 6929 S Missiondale Rd (104) \$20K 7- 1711 E Oregon St (105) \$20K 8- 4133 E CANADA STRAVENUE 9- 918 W VIRGINIA ST 10- 5533 S PINTA AVE		\$150,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$530,000.00
ID0438	Posadas 140- Site Work (3)(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Landscaping per A&E design.		\$50,000.00
ID0439	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: Posadas Central: PHA - (37-38) - 475 W 19th. St. #1&2 PHA - (42-43) - 484 W La Paz St. #1&2 PHA - (47-48) - 492 W 21st. St. #1&2 Scattered Sites 1- Unit 21 - 6264 S Argosy 2- Unit 25 - 2527 N Fair Oaks Ave 3- Unit - 26 2894 E Via Genovesa		\$270,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		4- Unit 28 - 2978 E Via Genovesa 5- 1290 S Camino Arriba 6- 1854 W King Ave 7- 1877 W King Ave 8- 1443 W Cather Pl 9- 1444 W Bronte Pl 10- 1459 W Flannery Pl		
ID0440	Posadas - Replace HVAC Systems (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: PHA - (37-38) - 475 W 19th. St. #1-#2 PHA - (42-43) - 484 W La Paz St. #1-#2 PHA - (47-48) - 492 W 21st. St. #1-#2		\$60,000.00
ID0441	Posadas 140 - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-SCATTERED SITES (AZ004500112)	Perform the necessary non-routine modifications to the following identified units: Scattered Sites: Unit 21 - 6264 S Argosy Unit 25 - 2527 N Fair Oaks Ave Unit - 26 2894 E Via Genovesa Unit 28 - 2978 E Via Genovesa Posadas Central: Perform Modernization Work on units as they become vacant.		\$150,000.00
				\$400,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3		2026		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0443	AMP-5 Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)- Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)- Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)- Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)- Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the identified units: 1- 380 E Pastime Rd. (A-T) 2- 4825 E Winsett St (2) 3- 4842 E Melissa St (3) 4- 1421 E Manlove St (4) 5- 2920 E 19th St (5)		\$150,000.00
ID0444	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 4825 E Winsett St (2) 2- 4842 E Melissa St (3) 3- 1421 E Manlove St (4) 4- 2920 E 19th St (5) 5- 2861 N ROSEMONT AVE 6- 4724 E LEE ST 7- 4918 E COPPER ST 8- 3781 E SENECA ST 9- 1007 E KNOX DR 10- 5025 E FAIRMOUNT ST		\$150,000.00
ID0445	AMP-5 Site Improvements(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)- Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at the following locations: 1- 3325-27 E Glenn St \$40K + \$20K Lighting 2- 1715-1729 N Beverly Ave - Parking Lot \$40K		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$1,176,332.00
ID0448	2026 - Operations(Operations (1406))	24% of the total grant amount to be distributed to the AMPS.		\$759,764.00
ID0449	2026 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$316,568.00
ID0473	2026 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$100,000.00
	Subtotal of Estimated Cost			\$3,165,684.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	POSADAS SENTINEL, PH. I (AZ004000051)			\$414,352.00
ID0410	Posadas 140- Site Work (4)(Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape)	Phase II - Landscaping per A&E design.		\$50,000.00
ID0464	Posadas 140 - Roof Replacement(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations: 415 W. 19th #1 426 W Calle Posadas #2 1- 6257 S Truth Pl 2- 2181 W Roundwood Pl 3- 2237 W Burlwood Wy 4- 8142 S Sunny River Pl 5- 8144 S Sunny Sky Pl 6- 9423 E Marquis Diamond Ln 7- 9459 E Pale Blue Topaz Ln 8- 407 W Mossman Rd 9- 5934 S Lostan Ave 10- 5860 E 24th St		\$264,352.00
ID0477	Posadas 140 - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site	Perform the necessary non-routine modifications to the following identified units: Posadas Central: Perform Modernization Work on units as they become vacant.		\$100,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)			
	AUTHORITY-WIDE (NAWASD)			\$1,176,332.00
ID0453	2027 - Operations(Operations (1406))	24% of the total grant amount to be distributed to the AMPS.		\$759,764.00
ID0454	2027 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$316,568.00
ID0474	2027 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$100,000.00
	LANDER APTS - PHASE II (AZ004100115)			\$375,000.00
ID0459	LG- Site Improvement - Plumbing(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Replace deteriorated plumbing system with new per A&E plan design from 2025.		\$175,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0469	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$200,000.00
	SCATTERED SITES (AZ004300110)			\$300,000.00
ID0460	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 2031 W MERLIN RD 2- 215 E WATER ST 3- 1122 W KNOX PL 4- 1363 W PLACITA BRONCE 5- 1550 S MARMORA AVE 6- 1730 W KING AVE 7- 1740 W KING AVE 8- 1809 W HORN MESA PL 9- 1794 W. Calle La Paz 10- 1809 W MISSION HARBOR LANE		\$300,000.00
	SCATTERED SITES (AZ004400111)			\$300,000.00
ID0461	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3450 S BELMAR AVE 2- 910 E HOLLADAY ST 3- 244 W KENTUCKY ST 4- 1339 E OHIO ST 5- 1439 W EUDORA PLACE		\$300,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2027		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		6- 6801 S 4TH AVE 7- 316 W WEDWICK ST 8- 6929 S MISSIONDALE RD 9- 701 E ALASKA ST 10- 807 E BILBY RD		
	SCATTERED SITES (AZ004500112)			\$300,000.00
ID0462	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 4525 E SENECA ST 2- 4527 E SENECA ST 3- 4529 E SENECA ST 4- 4531 E SENECA ST 5- 2434 E HELEN ST 6- 2919 N PALO VERDE BLVD 7- 3241 E 26TH 8- 3201 E FLOWER ST 9- 5349 E GLENN STREET 10- 2351 E 24TH St		\$300,000.00
	SCATTERED SITES (AZ004600113)			\$300,000.00
ID0463	AMP-6 Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new. 1- 7417 E CL CUERNAVACA 2- 7102 E PRINCETON PLACE 3- 7141 E 29TH ST 4- 6271 E 34TH ST 5- 5961 E 35TH ST 6- 7301 E EASTVIEW DRIVE 7- 8250 E 18TH STREET 8- 908 S ELMERITA AVE 9- 6665 E NELSON DRIVE 10- 7560 E 27TH ST		\$300,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$3,165,684.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004300110)			\$240,000.00
ID0166	AMP-3 Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 3031 N. Castro \$65K Unit (47-52) 2- 870 & 871 W. Calle Sur \$58K (78-83) 3- 3067 N. 2nd. Ave (1-6) 4-1245 S Camino Del Sierra (1&2)		\$200,000.00
ID0169	AMP-3 Site Improvements -Parking(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at the following locations: 211 N. Delano St.		\$30,000.00
ID0303	AMP-3 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-	Perform the necessary non-routine modifications to the following identified units: 1- 2210 W Window Rock Dr (98) 2- 105 E Lee St (85) 3- 1755 S. San Antonio (119) 4- 1717 S Via Hondo (55)		\$10,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SCATTERED SITES (AZ004400111)			\$318,000.00
ID0172	AMP-4 Roof Replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace the existing deteriorated roof systems at following locations: 1- 1810 E. Oregon St. (50) 2- 2161 E. Honeysuckle St. (77) 3- 4751 S. Warren Ave. (106) 4- 4701 S Warren Ave. (109) 5- 1802-1824 (1-8) S. Norris Ave. 6- 239 W MACARTHUR ST 7- 243 W MACARTHUR ST 8- 245 W MACARTHUR ST 9- 237 W MACARTHUR ST 10- 3750 S BELMAR AVE 11- 3752 S BELMAR AVE 12- 3754 S BELMAR AVE 13- 3756 S BELMAR AVE		\$200,000.00
ID0192	AMP-4 Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Deteriorated wood and paint on fascia and posts are creating a REAC inspection and maintenance paint failure issue. Covering fascia and posts with aluminum will resolve these issues. This will be done at the following locations: 1- 2141 E. Balsam Circle 2- 302 W. Virginia St. 3- 710 W. Calle Romeo		\$8,000.00
ID0225	AMP-4 Site Improvements (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at locations to be determined by the most current PNA.		\$60,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0304	AMP-4 Unit Modernization (Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports - Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-SCATTERED SITES (AZ004500112)	Perform the necessary non-routine modifications to the following identified units: 1- 340 W. Lerdo Rd (42) 2- 1512 E. Ohio St (100) 3- 2161 E. Honeysuckle St (77) 4- 316 W. Wedwick St (117)		\$50,000.00
				\$581,352.00
ID0175	AMP-5 Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new at the following locations: 1- 1052-1120 E. Irwin Place 2- 2826 N FLANWILL AVE 3- 1318 S ROSEMONT AVE 4- 1717 S WOODLAND AVENUE 5- 2212 S ROSEMONT AVE 6- 2233 E 17TH ST 7- 4382 E CALLE AURORA 8- 4737 E 10TH ST 9- 4765 E 24TH ST 10- 5418 E 27TH ST		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0179	AMP-5 Site Improvements - Parking(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Signage,Dwelling Unit-Site Work (1480)-Striping)	Make the necessary repairs to deteriorated parking lots to include: asphalt, striping, signage, concrete apron etc. at the following locations: 1- 4017-4049 E. Fairmount St. 2- 3605 E Bellevue St Apt #1& #2 3- 2440- 2462 N. Edith Blvd.		\$50,000.00
ID0305	AMP-5 Unit Modernization (Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-	Perform the necessary non-routine modifications to the following identified units: (218) - 2021 S Cloverland Blvd (7)- 2233 E 17TH ST (29) - 3052 N Dodge Blvd (10) - 1318 S Rosemont Ave (114-123) 380 E Pastime Rd. (A-T) As they become vacant.		\$181,352.00
ID0382	AMP-5 Site Improvements - Electrical (Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Lighting)	Make the necessary repairs to deteriorated electrical service panels per A&E design plans at the 380 E. Pastime Rd. Complex.		\$150,000.00
	SCATTERED SITES (AZ004600113)			\$310,000.00
ID0182	AMP-6 Roof Replacement(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Replace identified existing deteriorated shingle or BUR roof systems with new. 1- 3931 E Lone Palm Dr. 2- 6635 E Fayette St 3- 6717 E Calle Dened 4- 7451 E Stella Rd. 5- 6425 E ELI DR		\$200,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
		6- 6271 E 24TH STREET 7- 6302 E BARNAN ST 8- 6310 E JULIA ST 9- 5611 E SCARLETT STREET 10- 6321 E COLGATE STREET		
ID0184	AMP-6 Aluminum Fascia (Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs)	Deteriorated wood and paint on fascia and posts are creating a REAC inspection and maintenance paint failure issue. Covering fascia and posts with aluminum will resolve these issues. This will be done at the following locations: 1- 2638 S Desert Cavern Place (159) 270 LF 2- 2668 S Desert Cavern Place (144) 270 LF 3- 8302 E Stella Rd. (149) 230 LF 4- 6450 E. Calle Capella (14) 200 LF 5- 8011 E Sundew Dr. (142) 300 LF 6- 5840 E Elida St. (121) 240 LF 7- 9581 E 33rd. St. (83) 230 LF 8- 6422 S Wheaton Dr. (161) 200 LF		\$10,000.00
ID0306	AMP-6 Unit Modernization (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to the following identified units: 1- 3217 S Winona Cir (96) 2- 3440 S Marcia Pl (125) 3- 4742 S Goldenrod Dr (94) 4- 9871 E Marianne St (84)		\$100,000.00
	AUTHORITY-WIDE (NAWASD)			\$1,176,332.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2028		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0296	2028 - Operations(Operations (1406))	24% of the total grant amount distributed to AMPS		\$759,764.00
ID0297	2028 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Administrative costs necessary for the planning, design, implementation and monitoring of physical and Management Improvements.		\$316,568.00
ID0475	2028 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Improvements to the PHA's management, financial, and accounting control systems; computers, monitors etc. Maximum. (10%)		\$100,000.00
	POSADAS SENTINEL, PH. I (AZ004000051)			\$440,000.00
ID0402	Posadas 140 - Roof Replacement (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Roofs)	Replace identified existing deteriorated roof systems at the following locations. Scattered: 1- Unit 46 - 2591 E Knightsbridge Dr. 2- Unit 32- 2404 W Silver Arrow 3- Unit 9- 2956 N River Creek Pl 4- Unit 13 - 2137 W Splitwood Pl 5- 1863 W Horn Mesa Pl 6- 2813 N Woodland Ave #1 7- 2813 N Woodland Ave #2 8- 2555 S Rook Ave #1 9- 2555 S Rook Ave #2 10- 4112 N 1st Ave Posadas: PHA - (8-9) - 411 W Armijo St. #1 - #2		\$230,000.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0406	Posadas Central - Replace HVAC Systems (Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Replace deteriorated HVAC systems at the following locations: PHA - (8-9) - 411 W Arjijo St. #1 - #2		\$60,000.00
ID0430	Posadas 140 - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Carports -Surface Garage,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Landings and Railings,Dwelling Unit-Exterior (1480)-Mail Facilities,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-LANDER APTS - PHASE II (AZ004100115)	Perform the necessary non-routine modifications to the following identified units: Scattered Sites: Unit 46 - 2591 E Knightsbridge Dr. Unit 32- 2404 W Silver Arrow Unit 9- 2956 N River Creek Pl Unit 13 - 2137 W Splitwood Pl Posadas Central: Perform Modernization Work on units as they become vacant.		\$150,000.00
				\$100,000.00
ID0470	Lander Gardens - Unit Modernization(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Decks and Patios,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Perform the necessary non-routine modifications to vacated units as they become available. Due to a low vacancy rate as a unit becomes available it will be put on off line status undergo Modernization.		\$100,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$3,165,684.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2024
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2024 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$316,568.00
2024 - Operations(Operations (1406))	\$759,764.00
2024 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$50,000.00
Subtotal of Estimated Cost	\$1,126,332.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2025 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$316,568.00
2025 - Operations(Operations (1406))	\$759,764.00
2025 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$50,000.00
Subtotal of Estimated Cost	\$1,126,332.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2026 - Operations(Operations (1406))	\$759,764.00
2026 - Administration(Administration (1410)-Salaries,Administration (1410)-Sundry,Administration (1410)-Other)	\$316,568.00
2026 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$100,000.00
Subtotal of Estimated Cost	\$1,176,332.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2027 - Operations(Operations (1406))	\$759,764.00
2027 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$316,568.00
2027 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$100,000.00
Subtotal of Estimated Cost	\$1,176,332.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2028
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
2028 - Operations(Operations (1406))	\$759,764.00
2028 - Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$316,568.00
2028 - Management Improvements(Management Improvement (1408)-Other,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	\$100,000.00
Subtotal of Estimated Cost	\$1,176,332.00